

**Physical and Financial Achievement under Poverty Alleviation programme
Upto 31.10.2011**

Sl. No.	Name of the Scheme	FINANCIAL (Rs. in Lakhs)								PHYSICAL						
		O.B. as on 1.4.2011	Funds received			Misc. receipt (Interest etc.)	Total funds available	Expenditure made	Balance	% of Exp.	Target			Achievement	% of achievement	
			Central	State	Total						Spill	Fresh	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	NREGA	780.550	1900.00	211.11	2111.110	0.00	2891.660	641.010	2250.650	22	x	x	3858	52	1	
1	SGSY	51.63	174.21	58.070	232.280	2.77	286.68	68.99	217.69	24	0	3212	3212	1164	36	
2	IAY(Nor)	223.560	610.240	226.533	836.773	0.00	1060.333	616.50	443.833	58	626	3616	4242	1005	24	
4	MO KUDIA	21.03	0.00	66.375	66.375	0.00	87.405	54.49	32.92	62	83	295	378	130	34	
5	GGY	386.08	0.00	500.00	500.00	0.00	886.08	496.80	389.28	56	340	0	340	313	92	
6	IWDP (Chhendipada)	0.95	0.00	0.00	0.00	0.00	0.95	0.00	0.95	0	9	0	9	0	0	
	(Pallahara)	10.494	0.00	0.00	0.00	0.00	10.494	0.00	10.494	0	8	0	8	0	0	
	(Athamalik)	76.49	0.00	0.00	0.00	0.00	76.49	0.00	76.49	0	10	0	10	0	0	
	(Kishornagar)	103.68	0.00	0.00	0.00	0.00	103.68	0.00	103.68	0	10	0	10	0	0	