

## **SGSY 2011-12**

For 2011-12, the physical target of 3212 has been received. Rs. 174.21 lakhs & Rs. 58.07 lakhs have been received as Central Share & State Share respectively for 2011-12. SGSY is being re-structured to NRLM and SGSY will officially transit to NRLM from 1<sup>st</sup> January 2012. Hence, the fund allocated to SGSY during the current year shall have to be utilized before 31<sup>st</sup> December 2011. SC & ST swarozgaris target have been distributed according to the weaker section in the particular Block. As envisaged in the SGSY guidelines, 40% women, 3% disabled, 15% minorities have to be targeted under the scheme.

<b>SL.N</b>	<b>NAME OF THE BLOCKS</b>	<b>PHYSICAL TARGET</b>	<b>SC</b>	<b>ST</b>	<b>WOMEN</b>	<b>DISABLE D</b>	<b>MINORITY</b>
1	ANGUL	526	142	60	211	16	79
2	BANARPAL	483	169	48	193	15	72
3	CHGHENDIPADA	463	146	57	185	14	69
4	ATHAMALLIK	378	74	92	151	11	57
5	KISHORENAGAR	381	70	89	152	11	57
6	PALLAHARA	474	88	214	190	14	71
7	KANIHA	344	152	61	138	10	52
8	TALCHER	163	117	54	65	5	25
	<b>TOTAL</b>	<b>3212</b>	<b>931</b>	<b>675</b>	<b>1285</b>	<b>96</b>	<b>482</b>

### **BLOCKWISE PHYSICAL & FINANCIAL ACHIVEMENT UNDER SGSY FOR 2011-12 (UP TO OCTOBER 2011)**

Name of the Blocks	Target	Sponsor	Sanction	Disburse
Angul	526	47/560=560	34/390=390	25/282=282
Banarpal	483	53/634=634	29/321=321	18/222=222
Chhendipada	463	51/605=605	41/475=475	28/323=323
Athamallik	378	39/447=447	16/187=187	11/132=132
Kishorenagar	381	50/548=548	23/249=249	13/137=137
Pallahara	474	54/589=589	32/340=340	28/301=301
Kaniha	344	34/370=370	18/201=201	7/72=72
Talcher	163	19/209=209	10/109=109	8/87=87
<b>Total</b>	<b>3212</b>	<b>347/3962= 3962</b>	<b>203/2272= 2272</b>	<b>138/1556= 1556</b>

## **IAY (NORMAL) 2011-12**

For 2011-12, Physical target of 3616 houses has been received from Govt. in P.R.Deptt., (Target 3616 nos+Addl. 205)=3821 houses have been distributed among the blocks for the year 2011-12. Rs. 610.24 lakhs, Rs. 226.533 lakhs have been received as Central share & State Share respectively for 2011-12. Rs.20.980 lakhs, Rs. 2.237 lakhs has been received from State Govt. for Addl. IAY & restoration fund.

### **BLOCKWISE PHYSICAL & FINANCIAL ACHIEVEMENT UNDER IAY (NORMAL) FOR 2011-12 (UP TO OCT-2011)**

	<i>Physical target 2011-12</i>			Houses completed	Funds Available (Rs. in Lakhs )	Expenditure (Rs. in Lakhs)	% of exp.
	Spill Over	Physical Target	Total				
Angul	160	565	725	230	163.313	88.20	54.01
Banarpal	99	469	568	160	139.648	78.30	56.07
Chhendipada	52	542	594	125	148.820	95.50	64.17
Athamallik	68	480	548	125	143.446	92.00	64.14
Kishorenagar	57	389	446	105	106.428	69.00	64.83
Pallahara	122	516	638	147	158.628	86.90	54.78
Kaniha	44	394	438	78	118.950	77.10	64.82
Talcher	24	261	285	35	76.289	29.50	38.67
<b>TOTAL</b>	<b>626</b>	<b>3616</b>	<b>4242</b>	<b>1005</b>	<b>1055.522</b>	<b>616.50</b>	<b>58.41</b>

## **MO KUDIA 2011-12**

During 2011-12, the physical target 295 nos & Rs. 66.375 lakhs has been received from State Govt. to Angul dist. 295 nos houses have been distributed among the Blocks for the year 2011-12.

### **BLOCKWISE PHYSICAL & FINANCIAL ACHIEVEMENT UNDER MO KUDIA FOR 2011-12 (UP TO OCT- 2011)**

<b>Name of the Block</b>	<b>Physical target 2011-12</b>			Achievement	Funds available (Rs. In Lakhs)	Expenditure (Rs. In Lakhs)	% of exp.
	Spill Over	Physical Target	Total				
Angul	42	46	88	48	15.343	9.60	<b>62.57</b>
Banarpal	10	38	48	16	12.466	8.55	<b>68.59</b>
Chhendipada	11	44	55	15	12.203	9.25	<b>75.80</b>
Athamallik	3	39	42	9	10.742	5.90	<b>54.92</b>
Kishorenagar	6	32	38	13	8.650	5.99	<b>69.25</b>
Pallahara	3	43	46	10	12.475	5.85	<b>46.89</b>
Kaniha	3	32	35	12	8.789	5.45	<b>62.01</b>
Talacher	5	21	26	8	6.257	3.90	<b>62.33</b>
<b>TOTAL</b>	<b>83</b>	<b>295</b>	<b>378</b>	<b>130</b>	<b>86.925</b>	<b>54.49</b>	<b>62.69</b>

## **GGY 2011-12**

During 2011-12, Rs. 1500.00 lakhs has been received from State Govt. to Angul dist

### **BLOCKWISE PHYSICAL & FINANCIAL ACHIVEMENT UNDER GGY FOR 2011-12 ( UP TO OCT- 2011)**

Name of the Block	Total Funds	Expenditure ( Rs. in lakhs)	Physical Target			Completed (sadak)	Under progresses (sadak)
			Spill Over	Physical Target	Total		
Angul	226.30	88.90	60	30	90	60	30
Banarpal	155.70	38.50	16	45	61	20	41
Chhendipada	161.50	49.60	40	08	48	28	20
Athamallik	370.50	47.50	39	0	39	20	19
Kishorenagar	220.00	39.00	48	53	101	70	31
Pallahara	274.50	67.50	54	0	54	25	17
Kaniha	240.50	97.00	42	32	74	65	27
Talcher	308.50	68.80	41	0	41	25	10
<b>TOTAL</b>	<b>1957.50</b>	<b>496.80</b>	<b>340</b>	<b>168</b>	<b>508</b>	<b>313</b>	<b>195</b>

- Out of 340 projects taken up 112 nos Pani and nos 228 Sadak.
- 313 nos Sadak, projects have been completed.
- Rs. 496.80 lakhs, have been spent towards Sadak projects only.

### **TFC 2009-10 (up to OCT-2011)**

(Rs. in Lakhs)

Name of the Projects	Funds Allotted	Expenditure	Project in number			Units	Physical Achievement	Remarks
			Taken up	Completed	Under progress			
O & M cost of supply	248.79	248.79	280	280	0	No	280	
Sanitation	230.34	230.34	109	109	0	No	109	
Improvement of PS/GP/BT road	197.76	192.31	11	10	1	Km	10	7.950 KM
Restoration of PS Building	2.00	2.00	1	1	0	No	1	
Data base & account maintenance	220.46	220.46	0	0	0	--	0	--
<b>TOTAL</b>	<b>899.35</b>	<b>893.90</b>	<b>401</b>	<b>400</b>	<b>1</b>	<b>--</b>	<b>400</b>	

## State finance Commission Award (up to OCT-2011)

No.	Name of the Projects	Funds Allotted (Rs. in Lakhs)	Expenditure Made (Rs. in Lakhs)	No. of Projects Taken up	No. of Projects completed	Projects under progress
1	2	3	4	5	6	7
1	G.P. Ghar Building(2008-09)	65.50	65.50	29	29	0
2	G.P. Ghar Building(2009-10)	61.50	61.50	22	22	0
3	Linked incentives G.P.	31.20	26.50	24	19	5
4	Repair of Block Staff Quartyer	3.00	3.00	1	1	0
5	Repair of Block Staff Quartyer (2009-10)	6.18	6.18	2	2	0
6	G.P. Road	15.50	12.60	6	5	1
7	G.P. Road (2009-10)	9.00	4.50	2	1	1
	G.P. Ghar Building(2010-11)	50.00	42.00	25	16	9
	G.P Ghar Building(2011-12)	10.00	62.62	42	24	18
	<b>TOTAL</b>	<b>241.88</b>	<b>284.40</b>	<b>153</b>	<b>119</b>	<b>34</b>

### **NREGA 2011-12**

Rs.1900.00 lakh & Rs. 211.11 lakh have been received as the Central Share & State share respectively for 2011-12

### **BLOCKWISE REGISTRATION OF HOUSE HOLDS AND ISSUE OF JOBCARDS UNDER NREGA 2011-12 (UPTO OCT - 2011)**

SL NO	NAME OF THE BLOCK	NO OF BPL HOUSE HOLD (As per 1997 census)	NO OF HOUSE HOLDS (As per 1997 census)	HOUSE HOLD REGISTERED TILL DATE	NO REGISTERED ON LINE	NO JOB CARD ISSUED
1	ANGUL	19748	33870	26739	26739	26739
2	BANRAPAL	18141	34311	20731	20731	20730
3	CHHENDIPADA	17380	33846	29546	29546	29544
4	ATHAMALLIK	14205	23639	19333	19333	19331
5	KISHORENAGAR	14301	22638	19939	19939	19939
6	PALLAHARA	17813	27328	24398	24398	24392
7	KANIHA	12911	27524	24028	24028	24028
8	TALCHER	6109	20904	12500	12500	12500
	<b>TOTAL</b>	<b>120608</b>	<b>224060</b>	<b>177214</b>	<b>177214</b>	<b>177214</b>

### **BLOCK WISE EMPLOYMENT DEMANDED, OFFERED & PROVIDED UNDER NREGA 2011-12 (UPTO OCT- 2011)**

Sl No	NAME OF THE BLOCK	Households applied for employment	Households offered employment	Households provided employment	Persondays	No.of Families completed 100 days
1	ANGUL	1616	1616	1616	25155	4
2	BANRAPAL	767	767	741	20448	22
3	CHHENDIPADA	835	835	806	9602	1
4	ATHAMALLIK	1710	1710	1695	27292	4
5	KISHORENAGAR	2066	2066	2065	41049	2
6	PALLAHARA	2541	2541	2512	88621	79
7	KANIHA	856	856	838	15325	0
8	TALCHER	474	474	473	6905	0
	<b>TOTAL</b>	<b>10865</b>	<b>10865</b>	<b>10746</b>	<b>234397</b>	<b>112</b>

**BLOCKWISE PHYSICAL & FINANCIAL ACHIEVEMENT  
UNDER NREGA FOR 2011-12 (UPTO OCT- 2011)**

<b>Name of the Block</b>	<b>PROJECT TAKEN UP</b>	<b>PROJECTS COMPLETED</b>	<b>Funds available (Rs. In Lakhs )</b>	<b>Expenditure (Rs. In Lakhs )</b>	<b>% of exp.</b>
Angul	665	0	309.92	64.69	20.87
Banarpal	431	2	231.48	84.53	36.52
Chhendipada	722	0	311.95	55.76	17.87
Athamallik	648	13	366.38	41.09	11.22
Kishorenagar	698	0	315.68	88.37	27.99
Pallahara	259	2	561.02	195.19	34.79
Kaniha	267	9	338.09	49.65	14.69
Talcher	243	0	172.45	13.05	7.57
<b>DPC</b>	<b>--</b>	<b>--</b>	<b>543.82</b>	<b>6.45</b>	1.19
<b>TOTAL</b>	<b>2933</b>	<b>26</b>	<b>3150.79</b>	<b>598.78</b>	<b>19.00</b>