

District Vigilance & Monitoring Committee Meeting held on 05/10/2010 at DRDA Conference Hall, Angul



The District Vigilance & Monitoring Committee Meeting held on 05/10/2010 at DRDA Conference Hall, Angul under the chairmanship of Sri Tathagata Satpathy, Hon'ble MP, Dhenkanal. The implementation & performance of various welfare schemes like MGNREGS, IAY, SGSY, PMGSY, Forest related activities, Rural Water Supply & sanitation & Pension schemes etc. were discussed in the meeting. The meeting was attended by Sri Amarnath Pradhan, Hon'ble MP, Sambalpur & Co-chairman, DVMC, Angul, Sri Braja Kishore Pradhan, Hon'ble MLA, Talcher, Smt. Khirodri Behera, Nominee of Hon'ble Chief Whip & MLA Pallahara, Chairman/Chairpersons of different Panchayat Samitis, Sri Swamy D.V., IAS, Collector & DM, Angul, Sri A.C.Shial, OAS(S), PD, DRDA and other district level officers.

AGENDA NOTE

FOR

DISTRICT VIGILANCE AND MONITORING COMMITTEE MEETING

TO BE HELD ON

05TH OCTOBER 2010

D.R.D.A. , CONFERENCE HALL , ANGUL - 759122

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FORMAT FOR REPORTING TO DISTRICT LEVEL VIGILANCE & MONITORING COMMITTEE**(This Committee is responsible for monitoring and vigilance with reference to various Rural Development Programmes)**

Name of the District:	ANGUL
Name of the Chairman :	Shri Tathagata Satpathy, Hon'ble M.P.,Dhenkanal
Name of the Co-Chairman :	Shri Amarnath Pradhan , Hon'ble M.P., Sambalpur
Name & Designation of Member Secretary :	Shri Swamy D.V., I.A.S, Collector & D.M.,Angul
Date of Meeting :	Dt.05.10.2010

Annexure – I(A)**I. Financial Progress of Rural Development Programmes in the District During the year 2010-11
Up to Month September 2010.****(Rs. in lakh)**

Sl. N.	Programmes	Opening Balance as on 01.4.2010	Allocation		Releases		Misc. Receipt	Total available Funds	Expenditure	% Expenditure to available Funds
			Central	State	Central	State				
1.	NREGA	(-) 103.91	0	0	2180.00	242.22.	-	2318.31	1236.74	53
2.	IAY(Normal)	150.915	1249.430	416.477	624.715	208.240	--	983.870	646.050	66
3.	SGSY	0.14	381.40	127.13	190.70	50.36	--	241.20	86.93	36
4.	DRDA Admn.	3.72	0	0	54.21	9.93	--	67.86	66.82	98
5.	PMGSY	43.14	2384.32	0	2384.32	0	--	2427.56	2203.62	90.77
6.	IWMP	0	0	0	0	0	--	0	0	--
7.	NLRMP	0	0	0	0	0	--	0	0	--
8.	ARWSP	0	608.67	608.66	254.77	97.37	--	352.14	207.84	59.02
9.	TSC	5.29	0	0	0	6.87	--	12.16	2.86	23.50
10	NRHM	605.08	0	1175.85	0	878.11		1483.19	1139.10	77
	Total	704.375	4623.82	2328.117	5688.715	1493.1		7886.29	5589.96	

Annexure-I(B)**Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)****Year:-2010-11****Up to Month: - September 2010.**

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Block Name	(Expenditure) (Rs. in Lakhs)		Total no. of works			Employment Provided (Lakh person days)				No. of households			
	Wage	Total	Taken up	Completed	In progress	Total	SC	ST	Women	Issued Job Cards	Demanded Employment	Provided employment	Completed 100 days
ANGUL	96.74	96.74	745	185	560	106434	20187	14270	27541	26525	4723	4711	29
BANARPAL	49.89	49.89	384	31	353	50884	13726	3551	20963	20660	1858	1827	23
CHHENDIPADA	111.81	111.81	552	179	373	124008	16291	14797	52187	28415	4418	4336	17
ATHAMALLIK	145.04	145.04	551	24	527	161381	20052	42305	61577	19128	4586	4585	36
KISHORNAGAR	99.41	99.41	685	141	544	109253	14826	21250	47263	19622	3614	3607	48
PALLAHADA	140.83	140.83	647	238	409	156949	24774	52445	65194	23601	4940	4886	91
KANIHA	149.64	149.64	537	136	401	162777	28247	16284	54142	23734	5329	5055	100
TALCHER	35.69	35.69	251	43	208	38553	8624	6715	12730	12380	1330	1322	16
TOTAL	829.05	829.05	4352	977	3375	910239	146727	171617	341597	174065	30798	30329	360

Annexure-I(C)

Indira Awas Yojana (IAY) 2010-11

Year:-2010-11

Up to Month:- September 2010.

Sl. No.	Block Name	Number of Houses			Number of Houses		
		Sanctioned During the previous year	completed During the previous year	Under construction at the end of previous year	Sanctioned During this year	completed During this year	During
1.	ANGUL	608	820	32	580	122	
2.	BANARPAL	527	701	12	507	116	
3.	CHHENDIPADA	597	795	22	567	225	
4.	ATHAMALLIK	656	798	26	520	126	
5.	KISHORNAGAR	422	648	10	416	158	
6.	PALLAHADA	619	847	11	545	220	
7.	KANIHA	601	686	25	431	190	
8.	TALCHER	323	381	26	272	72	
Total		4353	5676	164	3838	1229	

Note: The V & M Cs may be apprised of achievement of targets in respect of SC/ST and minorities also.

Swarnajayanti Gram Swarozgar Yojana (SGSY)
Up to Month:-SEPTEMBER 2010 **Year:-2010-11**

Annexure-I (D)

Break-up of Expenditure		(Rs. in Lakhs)				
Subsidy		69.70				
Revolving Fund		0.00				
Infrastructure Development		8.00				
Skill Training		2.50				
Risk fund		0				
Other Exp.(B.O.T.)		6.73				
Credit : Subsidy		Credit	Subsidy	Total		
Amount Disbursed to SHGs		76.80	2.70	79.50		
Amount Disbursed to Individual Swarozgaris		67.50	2.55	69.70		
Physical Performance		(Nos)				
Self- Help Groups (SHGs)	Total Since 1.4.99	During the current year up to the Month				
No. of SHGs Formed	13622	40				
No. of Defunct SHGs	648	--				
No of SHGs passed Grade-I	6010	147				
No of SHGs passed Grade-II	2680	389				
No. of SHGs Taken up Economic Activities	2750	107				
No. of Women SHGs formed	13578	40				
No. of Women SHGs Taken up Economic Activities(SGSY)	1432	107				
DURING 2010-11	TOTAL	SC	ST	WOMEN	MINORITY	DISABILITY
No. of Members of SHGs assisted for Economic Activities	1384	20	10	1384	--	--
No. individual Swrozaris assisted for Economic Activities	54	15	12	--	--	--
No. of Members of SHGs Trained	1843	60	40	1843	--	--
No. of Individual Swarozgaris Trained.	200	25	20	100	--	--

Annexure-I(E)**Pradhan Mantri Gram Sadak Yojana (PMGSY)**

Year 2010-11

Up to Month:-August' 2010

(Rs. in Crores, Length in K.M.)

Sl. No.	Block Name	Sanctioned		Completed	
		No. of road works	Length of road works	No. of road works	Length of road works
1	ANGUL	32	144.645	18	75.296
2	BANARPAL	32	113.125	23	79.105
3	CHHENDIPADA	28	140.526	22	97.265
4	ATHAMALLIK	28	163.043	22	88.272
5	KISHORNAGAR	20	95.359	16	63.855
6	PALLAHADA	22	67.92	19	49.87
7	KANIHA	18	101.23	15	74.76
8	TALCHER	12	42.31	8	25.261
	TOTAL	192	868.158	143	553.684

Annexure – I (F)

Accelerated Rural Water Supply Programme (ARWSP)

Year 2010-11

Up to Month August 2010

Sl. No.	Block Name	Number of habitants covered				Number of school covered
		NC	PC	Quality Affected	Slipped Back	
1	ANGUL	12	7	-	-	-
2	BANARPAL	-	-	-	-	-
3	CHHENDIPADA	-	-	-	--	--
4	ATHAMALLIK	-	3	4	--	--
5	KISHORNAGAR	-	1	3	--	--
6	PALLAHADA	-	-	1	--	--
7	KANIHA	-	4	1	-	-
8	TALCHER	-	2	-	-	-
	TOTAL	12	17	9	-	-

Annexure – I (G)**Total Sanitation Campaign (TSC)****Year 2010-11****Up to Month:- August 2010****(Nos)**

Sl. No.	Block Name	Individual Household Latrine (IHHL) Constructed		Toilets constructed for		Sanitary Complexes constructed	Rural Sanitation Mart	Production Center	No. of G.P.s Awardrd NGP So far	No. of G.P.s Applied for NGP this year
		APL	BPL	School	Anganwadi					
1	ANGUL	894	951	-	-	--	--	5	1	--
2	BANARPAL	928	1046	-	-	--	--	5	--	--
3	CHHENDIPADA	610	809	-	-	--	--	4	--	--
4	ATHAMALLIK	676	762	-	-	--	--	4	2	--
5	KISHORNAGAR	290	1044	-	-	--	--	3	--	--
6	PALLAHADA	39	671	-	-	--	--	4	--	--
7	KANIHA	1404	1459	-	-	--	--	5	1	-
8	TALCHER	127	325	--	-	--	--	2	1	-
	TOTAL	4968	7067	-	-	--	--	32	5	--

Annexure – I (H)

National Social Assistance Programme (NSAP)

Year 2010-11

Up to Month:- August 2010.

Sl. No.	Block/ Sub-district	Scheme	Exiting benefici aries	Application Received	Application Sanction	Application Pending	Cases Where Pension Termin ated	Records Beneficiarie s Placed On website	Beneficiaries whose pension is being disbursed through				
									Bank Acco unt	Post Office Account	Cash	Mone y Order	Total
1	ANGUL	IGNOAPS	2060	2003	2060	943	--	795	--	--	1425	--	1425
		IGNWPS	1055	1251	1055	196	--	415	--	--	740	--	740
		IGNDPs	-	-	-	-	-	-	-	-	-	-	-
2	BANARPAL	IGNOAPS	2692	2892	2992	200	--	677	--	--	1792	--	1792
		IGNWPS	1131	1131	1131	--	--	506	--	--	506	--	506
		IGNDPs	56	67	56	11	-	-	-	-	-	-	-
3	CHHENDIPA DA	IGNOAPS	2038	2461	2038	423	--	665	--	--	998	--	998
		IGNWPS	1410	1621	1410	211	--	547	--	--	890	--	890
		IGNDPs	40	40	40	--	--	--	--	--	40	--	40
4	ATHAMALLIK	IGNOAPS	2114	2294	2114	180	--	625	--	--	1614	-	1614
		IGNWPS	1167	1292	1167	125	--	447	--	--	1167	--	1167
		IGNDPs	72	80	72	8	--	--	--	--	72	--	72
5	KISHORNAG AR	IGNOAPS	1769	2327	1769	558	--	693	--	--	1667	--	1667
		IGNWPS	1076	1407	1076	331	--	513	--	--	1076	--	1076
		IGNDPs	237	322	237	85	--	--	--	--	237	--	137
6	PALLAHARA	IGNOAPS	2083	2510	2083	427	--	923	--	--	1610	--	1610
		IGNWPS	1452	1452	1452	--	--	456	--	--	1119	--	1119
		IGNDPs	272	272	272	--	--	--	--	--	173	--	173

7	KANIHA	IGNOAPS	2101	2573	2101	472	--	979	--	--	1267	--	1267
		IGNWPS	777	788	777	11	--	419	--	--	555	--	555
		IGNDPs	17	18	17	1	--	--	--	--	--	--	--
8	TALCHER	IGNOAPS	1421	1421	1421	--	--	442	--	--	1421	--	1421
		IGNWPS	1071	1071	1071	--	--	221	--	--	1071	--	1071
		IGNDPs	310	113	113	--	--	--	--	--	302	--	302
9	ANGUL (M)	IGNOAPS	113	113	113	--	--	78	--	--	113	--	113
		IGNWPS	154	154	154	--	--	74	--	--	154	--	154
		IGNDPs	16	16	16	--	--	--	--	--	16	--	16
10	ATHAMALLIK (NAC)	IGNOAPS	300	306	300	6	--	112	--	--	230	--	230
		IGNWPS	213	213	213	--	--	43	--	--	213	--	213
		IGNDPs	44	51	44	7	--	--	--	--	40	--	40
11	TALCHER (M)	IGNOAPS	97	97	97	--	--	77	--	--	97	--	97
		IGNWPS	62	76	62	14	--	62	-	--	62	--	62
		IGNDPs	--	2	--	2	--	--	--	--	--	--	--
TOTAL		IGNOAPS	16788	19997	16788	3209	--	6066	--	--	12234	--	12234
		IGNWPS	9568	10456	9568	888	--	3703	--	--	7553	--	7553
		IGNDPs	1064	1199	1064	135	--	--	--	--	880	--	880

NFBS	No. of Application Received	No. of Application Sanctioned	No. of Cases Where benefit disbursed
		2066	1789

Staffing position of DRDA

Annexure – I (I)

Year 2010-11

Up to Month : September 2010

Sl. No	Name of the post	Number of post			Vacant Since (Date)
		Sanctioned	Filled up	Vacant	
1	Project Director	01	01	0	
2.	Addl.P.D(Admn.)	01	0	1	05.6.2010
3.	Addl.P.D(Finance)	01	0	01	21.7.2006
4	Addl.P.D(Tech)	01	01	0	
5.	Asst.P.D(Tech)	02	0	02	21.6.2007 / 01.8.2009
6.	Asst.P.D(MIS)	01	01	0	
7.	Asst.P.D(Scheme)	01	0	01	01.3.2004
8.	Asst.P.D(Credit)	01	0	01	01.10.2008
9.	Asst.P.D (Training)	01	0	01	18.9.2000
10.	Programme Officer	01	01	0	
11.	Estimator	01	01	0	
12.	Jr. Engineer (Scheme)	12	11	01	15.6.2009
13.	Statistical Investigator	02	01	01	20.7.2002
14.	Head Clerk	01	01	0	
15.	Senior Clerk	03 +1	02	02	09.10.2007
16.	Sr. Stenographer	01	01	0	
17.	Jr. Stenographer	01	01	0	
18.	Jr. Clerk-cum-Typist	04	02	02	26.3.2003
19.	Computer Programmer	01	01	0	
20.	Driver	02+1	02 (One on consolidated pay)	01	05.4.2002
21.	Peon-cum-Chowkidar	05	05	0	--
22.	Sweeper-cum-Chowkidar	01	01 (Daily wages)	0	
	Total :	47	33	14	

Annexure – I (J)

**Cumulative Report on Inspections of Rural Development Programmes in the District for the year 2010-11
Up to Month: September 2010**

(Numbers inspected)

Sl. No.	Name & Designation of the Officer	NREGA WORKS		IAY Houses	SGSY beneficiaries / SHGs	DRDA Admn.	PMGSY Projects	IWMP Projects	ARWSP Schemes	TSC Facilities
		Block Level	G.P. Level							
1	Colletor, Angul	22	85	177	22	--	08			08
2	P.D, DRDA	38	180	276	51	--	--	--	--	--
3	E.E., RWD, ANGUL	--	--	--	--	--	31	--	--	--
4										
5										
6										
7										
8										
9										

Proforma-II**STATUS REPORT OF DISTRICT LEVEL VIGILANCE & MONITORING COMMITTEE**

1. Name of the State/ UT: **ORISSA**
2. Name of the District :- **ANGUL**
3. Details of Meetings held during the quarter:

Meeting		Number of MPs/MLAs/ PRI Members Nominated as Members				Number of MPs/ MLAs/ PRI Members who participated in the Meeting			
Date	Chaired by	MPs(LS)	MPs (RS)	MLAs	PRI Members	MPs(LS)	MPs (RS)	MLAs	PRI Members
19.02.1999	Hon'ble M.P.,DKL	02	0	06	09	0	0	0	--
30.06.1999	Hon'ble M.P.,DKL	02	0	06	09	01	0	02	--
26.04.2003	Hon'ble M.P.,DKL	02	0	06	09	01	0	04	7
24.01.2005	Hon'ble M.P.,DKL	02	0	06	09	02	0	03	6
22.07.2005	Hon'ble M.P.,DKL	02	0	06	09	01	0	04	7
18.04.2006	Hon'ble M.P.,DKL	02	0	06	09	01	0	02	6
06.11.2006	Hon'ble M.P.,DKL	02	0	06	09	02	0	05	5
30.05.2007	Hon'ble M.P.,DKL	02	0	06	09	02	0	03	6
26.05.2008	Hon'ble M.P.,DKL	02	0	06	09	02	0	02	7
26.09.2008	Hon'ble M.P.,DKL	02	0	06	09	02	0	01	6
29.01.2010	Hon'ble M.P.,DKL	02	0	05	09	02	0	02	3
05.06.2010	Hon'ble M.P.,DKL	02	0	05	09	02	0	04	5

Component-wise Expenditure Analysis of Angul district as on 31.03.10 (NRHM)

Amount in Lakhs

Sl. No.	Programme	Budget	Expenditure	% of Expenditure
A	RCH			
1	Maternal Health	22.803	54.985	241%
2	Child Health	22.608	7.265	32%
3	Family Planning, IUD Compensation & NSV camps	8.327	0.036	0%
4	Adolescent Health and Gender	2.730	-	0%
5	Urban RCH	8.500	-	0%
6	Tribal Health	-	-	-
7	Vulnerable Groups	3.100	-	0%
8	Inovation/PPP/NGO	15.000	-	0%
9	Infrastructure and Human Resource	60.936	33.358	55%
10	Institutional Strengthening	2.151	0.537	25%
11	Training	10.046	17.445	174%
12	BCC/IEC	2.892	4.302	149%
13	Procurement	-	-	-
14	Programme Management	15.186	14.737	97%
	Total RCH Flexible Pool	174.279	132.665	76%
16	JSY	323.552	306.013	95%
17	Compensation for Sterilisation	42.363	31.153	74%
18	NSV Acceptance	4.779	-	0%
19	Untied fund (Previous)	-	-	-
	Total RCH	544.973	469.831	86%
B	Immunisation	24.131	22.090	92%
C	IPPI	-	17.302	-
	Total Immunisation	24.131	39.393	163%
D	Mission Flexible Pool			
1	ASHA	58.572	58.812	100%
2	Untied Fund	27.850	43.446	156%
3	Annual Maintenance Grant	27.300	19.600	72%

4	Rogi Kalyan Samiti	19.826	35.012	177%
5	Civil Construction	98.565	82.698	84%
6	Equipment Maintenance	-	-	-
7	Recurring Expences	38.400	13.139	34%
8	Additional manpower requirement	64.183	25.465	40%
9	Monitoring & Supervision	25.866	23.337	90%
10	Procurement of Drugs & Logistic	1.800	0.216	12%
11	Mainstreaming AYUSH	50.400	27.272	54%
12	Mega Swasthya Mela @Rs.8 lakhs x 1 MP constituency	8.000	-	0%
13	Mobile Health Unit	4.276	2.630	62%
14	Advocacy for NRHM	0.156	-	0%
15	PIP preparation (10-11)	2.100	0.567	27%
16	Gaon Kalyan Samiti	183.135	296.563	162%
17	Institution strengthening- Procurement of computer and printer for 30 nos of AH	0.500	-	0%
18	Data Centre at Secreteriate	-	-	-
19	Hospital Development & MIS	1.090	-	0%
20	Swasthya Sevika Yojana	-	-	-
21	Establishment of Orissa SHSRC	-	-	-
22	Others	2.630	1.115	42%
23	Disease control Programme Additionalities	0.100	-	0%
Total Mission Flexible Pool		614.749	629.872	102%
GRAND TOTAL		1,183.853	1,139.097	96%