

# **AGENDA NOTE**

FOR

**DISTRICT VIGILANCE AND MONITORING COMMITTEE MEETING**

HELD ON

*29 TH JANUARY'2010*

**D.R.D.A. , CONFERENCE HALL ,ANGUL - 759122**

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**FORMAT FOR REPORTING TO DISTRICT LEVEL VIGILANCE & MONITORING COMMITTEE**

**( This Committee is responsible for monitoring and vigilance with reference to various Rural Development Programmes)**

<b>NAME OF THE DISTRICT</b>	ANGUL
<b>NAME OF THE CHAIRMAN</b>	Sri Tathagata Satpathy, Hon'ble M.P.,Dhenkanal
<b>Name of the Co-Chairman</b>	Shri Amarnath Pradhan , Hon'ble M.P. , Sambalpur
<b>NAME &amp; DESIGNATION OF THE MEMBER SECRETARY</b>	Sri Swamy D.V., I.A.S , Collector & D.M.,Angul
<b>DATE OF THE MEETING</b>	29.01.2010

**Annexure – I(A)**

**I. Financial Progress of Rural Development Programmes in the District During the year 2009-10  
Up to Month January 2010.**

(Rs. in lakh)

Sl. N.	Programmes	Opening Balance as on 1.4.2009	Allocation		Releases		Total available Funds	Expenditure	% Expenditure to available Funds
			Central	State	Central	State			
1.	NREGA	1813.41	0	0	0	0	1813.41	1493.00	82
2.	IAY	291.40	1092.89	364.30	546.45	247.21	1085.06	752.40	69
3.	SGSY	-19.83	330.68	110.23	165.33	55.11	200.61	233.59	116
4.	DRDA Admn.	3.22	0	0	76.40	25.47	105.09	90.08	86
5.	PMGSY	93.48	9954.213	0	2840.788	--	2934.268	2882.55	98
6.	IWMP	60.62	0	0	165.00	15.00	240.62	36.07	15
7.	NLRMP	0	0	0	0	0	0	0	0
8.	ARWSP	0	756.74	679.98	270.79	29.74	300.53	206.63	69
9.	TSC	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>2262.13</b>	<b>12134.523</b>	<b>1154.51</b>	<b>4064.758</b>	<b>44.74</b>	<b>6679.588</b>	<b>5694.32</b>	

**Annexure-I(B)****National Rural Employment Guarantee Act ( NREGA)**

Year:-2009-10

Up to Month: - January 2010.

Sl. No.	Block Name	(Expenditure) (Rs. in Lakhs )		Total no. of works			Employment Provided (Lakh person days )				No. of households			
		Wage	Total	Taken up	Completed	In progress	Total	SC	ST	Women	Issued Job Cards	Demande d Employment	Provided employment	Completed 100 days
	ANGUL	129.33	129.33	423	0	423	1.10	0.29	0.27	0.22	26229	5477	5477	51
	BANARPAL	85.57	85.57	297	9	288	0.69	0.24	0.06	0.24	20329	2628	2620	48
	CHHENDIPADA	165.37	165.37	431	5	426	1.57	0.26	0.16	0.59	26696	5280	5273	29
	ATHAMALLIK	152.20	152.20	297	0	297	1.15	0.19	0.29	0.31	18747	4434	4434	27
	KISHORNAGAR	139.42	139.42	515	14	501	1.09	0.21	0.22	0.37	19394	4314	4314	32
	PALLAHADA	217.23	217.23	566	31	535	1.45	0.28	0.54	0.53	22653	6715	6582	38
	KANIHA	177.59	177.59	374	41	333	1.44	0.32	0.18	0.37	23313	5635	5606	91
	TALCHER	53.12	53.12	210	1	209	0.49	0.14	0.07	0.17	12173	1609	1609	29
	<b>TOTAL</b>	<b>1119.83</b>	<b>1119.83</b>	<b>3113</b>	<b>101</b>	<b>3012</b>	<b>8.98</b>	<b>1.93</b>	<b>1.79</b>	<b>2.80</b>	<b>169534</b>	<b>36092</b>	<b>35915</b>	<b>345</b>

Annexure-I(C)

**Indira Awas Yojana (IAY) 2009-10**

Year:-2009-10

Up to Month:- January 2010.

Sl. No.	Block Name	Number of Houses			Number of Houses	
		Sanctioned During the previous year	completed During the previous year	Under construction at the end of previous year	Sanctioned During this year	completed During this year
1.	ANGUL	427	187	240	608	262
2.	BANARPAL	454	276	178	527	255
3.	CHHENDIPADA	414	230	184	597	198
4.	ATHAMALLIK	333	236	97	656	248
5.	KISHORNAGAR	457	131	326	422	273
6.	PALLAHADA	427	209	218	619	308
7.	KANIHA	194	95	99	601	310
8.	TALCHER	197	107	90	323	110
<b>Total</b>		<b>2903</b>	<b>1471</b>	<b>1432</b>	<b>4353</b>	<b>1964</b>

Note: The V & M Cs may be apprised of achievement of targets in respect of SC/ST and minorities also.

**Annexure-I (D)**  
**Swaranjayanti Gram Swarozgar Yojana (SGSY)**  
**Up to Month:-January 2010 Year:-2009-10**

<b>Break-up of Expenditure</b>		<b>(Rs. in Lakhs)</b>	
Subsidy			154.75
Revolving Fund			42.99
Infrastructure Development			5.00
Skill Training			11.00
Risk fund			--
Other Exp. (B.O.T.+ Marketing Dev.)			12.14+7.71=19.85
<b>Credit : Subsidy</b>	<b>Credit</b>	<b>Subsidy</b>	<b>Total</b>
Amount Disbursed to SHGs	<b>260.90</b>	<b>136.25</b>	<b>397.15</b>
Amount Disbursed to Individual Swarozgaries	<b>37.00</b>	<b>18.50</b>	<b>55.50</b>
<b>Physical Performance</b>		<b>(Nos)</b>	
<b>Self- Help Groups ( SHGs)</b>	<b>Total Since 1.4.99</b>	<b>During the current year up to the Month</b>	
No. of SHGs Formed	<b>13208</b>	<b>1055</b>	
No. of Defunct SHGs	<b>958</b>	<b>--</b>	
No of SHGs passed Grade-I	<b>5863</b>	<b>773</b>	
No of SHGs passed Grade-II	<b>1986</b>	<b>368</b>	
No. of SHGs Taken up Economic Activities	<b>1327</b>	<b>240</b>	
No. of Women SHGs formed	<b>12164</b>	<b>715</b>	
No. of Women SHGs Taken up Economic Activities	<b>1294</b>	<b>240</b>	

	<b>TOTAL</b>	<b>SC</b>	<b>ST</b>	<b>WOMEN</b>	<b>MINORITY</b>	<b>DISABILITY</b>
No. of Members of SHGs assisted for Economic Activities	2569	662	497	2569	--	--
No. individual Swrozgaris assisted for Economic Activities	370	50	32	--	2	50
No. of Members of SHGs Trained	4216	910	683	4036	--	--
No. of Individual Swarozgaris Trained.	200	15	10	--	--	52

**Annexure-I(E)**

**Pradhan Mantri Gram Sadak Yojana (PMGSY)**

Year 2009-10

Up to Month:-January 2010

(Rs. in Crores, Length in K.M.)

Sl. No.	Block Name	Sanctioned		Completed	
		No. of road works	Length of road works	No. of road works	Length of road works
1	ANGUL	26	121.717	18	72.771
2	BANARPAL	31	98.649	20	65.085
3	CHHENDIPADA	29	144.086	20	89.125
4	ATHAMALLIK	28	109.57	19	77.326
5	KISHORNAGAR	20	104.989	14	52.955
6	PALLAHADA	22	67.92	17	40.805
7	KANIHA	18	101.23	14	66.039
8	TALCHER	12	42.308	7	22.761
	<b>TOTAL</b>	<b>186</b>	<b>790.469</b>	<b>129</b>	<b>486.867</b>

## Annexure – I (F)

**Accelerated Rural Water Supply Programme (ARWSP)**

Year 2009-10

Up to Month December 2009

Sl. No.	Block Name	Number of habitants covered				Number of school covered
		NC	PC	Quality Affected	Slipped Back	
1	ANGUL	12	10	--	--	--
2	BANARPAL	--	1	5	--	1
3	CHHENDIPADA	7	18	--	--	--
4	ATHAMALLIK	--	2	2	--	--
5	KISHORNAGAR	--	2	--	--	--
6	PALLAHADA	2	13	1	--	--
7	KANIHA	--	8	1	1	--
8	TALCHER	--	6	5	--	--
	<b>TOTAL</b>	<b>21</b>	<b>60</b>	<b>14</b>	<b>1</b>	<b>1</b>

**Annexure – I (G)**

**Total Sanitation Campaign (TSC)**

Year 2009-10

Up to Month:- December 2009

**(Nos)**

Sl. No.	Block Name	Individual Household Latrine (IHHL) Constructed		Toilets constructed for		Sanitary Complexes constructed	Rural Sanitation Mart	Production Center	No. of G.P.s Awardrd NGP So far	No. of G.P.s Applied for NGP this year
		APL	BPL	School	Anganwadi					
1	ANGUL	893	4442	253	82	--	--	5	1	--
2	BANARPAL	777	4189	221	90	--	--	5	--	--
3	CHHENDIPADA	1118	4158	250	61	--	--	4	--	--
4	ATHAMALLIK	594	3500	244	80	--	--	4	2	--
5	KISHORNAGAR	415	4382	236	63	--	--	3	--	--
6	PALLAHADA	815	4144	261	83	--	--	4	--	--
7	KANIHA	1245	6506	254	73	--	--	5	1	-
8	TALCHER	2548	4897	199	124	--	--	2	1	-
	<b>TOTAL</b>	<b>8405</b>	<b>36218</b>	<b>1918</b>	<b>656</b>	<b>--</b>	<b>--</b>	<b>32</b>	<b>5</b>	<b>--</b>

**Annexure – I (H)**

**National Social Assistance Programme (NSAP)**

**Year 2009-10**

**Up to Month: January 2010.**

Sl. No.	Block/ Sub-district	Scheme	Exiting beneficiaries	Application Received	Application Sanction	Application Pending	Cases Where Pension Terminated	Records Beneficiaries Placed On website	Beneficiaries whose pension is being disbursed through				
									Bank Account	Post Office Account	Cash	Money Order	Total
1	ANGUL	IGNOAPS	795	810	795	15	--	795	--	--	795	--	795
		IGNWPS	415	422	422	7	--	415	--	--	415	--	415
2	BANARPAL	IGNOAPS	677	784	677	107	--	677	--	--	677	--	677
		IGNWPS	506	541	506	35	--	506	--	--	506	--	506
3	CHHENDIPADA	IGNOAPS	665	665	665	--	--	665	--	--	665	--	665
		IGNWPS	547	547	547	--	--	547	--	--	547	--	547
4	ATHAMALLIK	IGNOAPS	671	671	671	--	--	625	--	--	671	-	671
		IGNWPS	482	482	482	--	--	447	--	--	482	--	482
5	KISHORNAGAR	IGNOAPS	693	693	693	--	--	693	--	--	693	--	693
		IGNWPS	513	513	513	--	--	513	--	--	513	--	513
6	PALLAHARA	IGNOAPS	923	968	923	45	--	923	--	--	923	--	923
		IGNWPS	456	479	456	23	--	456	--	--	456	--	456
7	KANIHA	IGNOAPS	979	979	979	--	--	979	--	--	979	--	979
		IGNWPS	419	419	419	--	--	419	--	--	419	--	419
8	TALCHER	IGNOAPS	442	442	442	--	--	442	--	--	442	--	442
		IGNWPS	221	221	221	--	--	221	--	--	221	--	221

9	ANGUL (M)	IGNOAPS	78	84	78	6	--	78	--	--	78	--	78
		IGNWPS	74	80	74	6	--	74			74	--	74
10	ATHAMALL IK(NAC)	IGNOAPS	112	174	112	62	--	112	--	--	112	--	112
		IGNWPS	43	76	43	33	--	43	--	--	43	--	43
11	TALCHER (M)	IGNOAPS	77	77	77	--	--	77	--	--	77	--	77
		IGNWPS	62	62	62	--	--	62	-	--	62	--	62
	<b>TOTAL</b>	IGNOAPS	<b>6212</b>	<b>6347</b>	<b>6112</b>	<b>235</b>		<b>6066</b>			<b>6112</b>		<b>6112</b>
		IGNWPS	<b>3738</b>	<b>3842</b>	<b>3745</b>	<b>104</b>		<b>3703</b>			<b>3738</b>		<b>3738</b>

NFBS	No. of Application Received	No. of Application Sanctioned	No. of Cases Where benefit disbursed
		<b>1459</b>	<b>1280</b>

Staffing position of DRDA

Annexure – I (I)

Year 2009-10

Up to Month : January 2010

Sl.No	Name of the post	Number of post			Vacant Since (Date)
		Sanctioned	Filled up	Vacant	
1	Project Director	01	01	0	
2.	Addl.P.D(Admn.)	01	01	0	
3.	Addl.P.D(Finance)	01	0	01	
4	Addl.P.D(Tech)	01	01	0	
5.	Asst.P.D(Tech)	02	0	02	21.6.2007 / 01.8.2009
6.	Asst.P.D(MIS)	01	01	0	
7.	Asst.P.D(Scheme)	01	0	01	01.3.2004
8.	Asst.P.D(Credit)	01	0	01	01.10.2008
9.	Asst.P.D(Panchayat)	01	01 (Against the post of A.P.D(Trg.))	0	
10.	Programme Officer	01	01	0	
11.	Estimator	01	01	0	
12.	Jr. Engineer (Scheme)	12	11	01	15.6.2009
13.	Statistical Investigator	02	01	01	20.7.2002
14.	Head Clerk	01	01	0	
15.	Senior Clerk	03 +1	02	02	09.10.2007
16.	Sr. Stenographer	01	01	0	
17.	Jr. Stenographer	01	0	01	01.12.2009
18.	Jr. Clerk-cum-Typist	04	02	02	26.3.2003
19.	Computer Programmer	01	01	0	
20.	Driver	02+1	02 (One on consolidated pay)	01	05.4.2002
21.	Peon-cum-Chowkidar	05	05	0	
22.	Sweeper-cum-Chowkidar	01	01 (Daily wages)	0	
	<b>Total :</b>	<b>47</b>	<b>34</b>	<b>13</b>	



## Proforma-II

### STATUS REPORT OF DISTRICT LEVEL VIGILANCE & MONITORING COMMITTEE

1. Name of the State/ UT: **ORISSA**
2. Name of the District :- **ANGUL**
3. Details of Meetings held during the quarter:

Meeting		Number of MPs/MLAs/ PRIs Members Nominated as Members				Number of MPs/ MLAs/ PRI Members who participated in the Meeting			
Date	Chaired by	MPs(LS)	MPs (RS)	MLAs	PRI Members	MPs(LS)	MPs (RS)	MLAs	PRI Members
19.02.1999	Hon'ble M.P.,DKL	02	0	06	09	0	0	0	--
30.06.1999	Hon'ble M.P.,DKL	02	0	06	09	01	0	02	--
26.04.2003	Hon'ble M.P.,DKL	02	0	06	09	01	0	04	7
24.01.2005	Hon'ble M.P.,DKL	02	0	06	09	02	0	03	6
22.07.2005	Hon'ble M.P.,DKL	02	0	06	09	01	0	04	7
18.04.2006	Hon'ble M.P.,DKL	02	0	06	09	01	0	02	6
06.11.2006	Hon'ble M.P.,DKL	02	0	06	09	02	0	05	5
30.05.2007	Hon'ble M.P.,DKL	02	0	06	09	02	0	03	6
26.05.2008	Hon'ble M.P.,DKL	02	0	06	09	02	0	02	7
26.09.2008	Hon'ble M.P.,DKL	02	0	06	09	02	0	01	6
29.01.2010	Hon'ble M.P.,DKL	02	0	05	09	02	0	02	3

